

Strategic Plan FY 2002-2004
Activity Purposes and Measures:

Program	Targeted Services	
Activity	Income Assistance	
Activity Purpose Statement	The purpose of the Income Assistance Activity is to provide financial assistance services to eligible individuals so they meet their basic needs.	
Services that Comprise the Activity	Food stamps Cash assistance payments Medical assistance services payments Burial assistance payments Social security income supplemental payments Interim Disability Payments General Assistance to Children Payments Housing Assistance Payments TANF Assistance Payments Refugee assistance payments	
Activity Performance Measures (Measure & Target)	<u>Results:</u> % of accurate and timely payments to eligible individuals	<u>Demand:</u> # of dollars to meet expected payments
	<u>Output(s):</u> # of payments	<u>Efficiency:</u> \$ per consumer served
Responsible Employee(s)	Kate Jesburg	